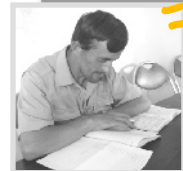
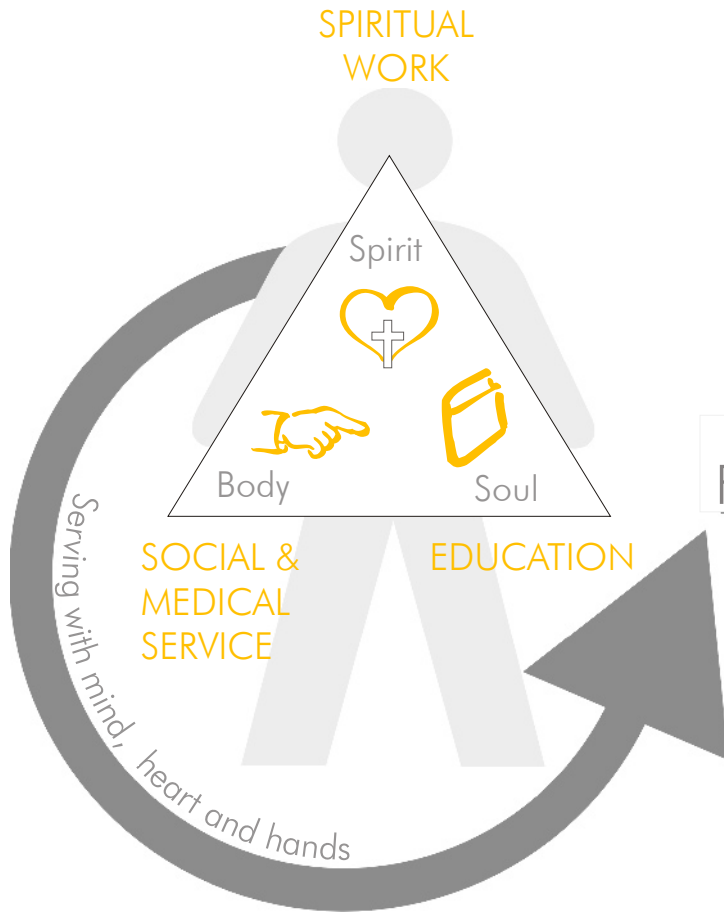


ANNUAL REPORT 2002





FOR A LIFE IN ABUNDANCE
 IN ALBANIA

CONTENT	3	Review 2002		
	4	Looking Ahead - Plans & Visions		
	5	Finances & Donations		
	6	Nehemia at a Glance		
	7	Structure - Projects & Persons 2002		
	8	Overview - Activities 2002		
	PROJECTS IN DETAIL			
	9	Spiritual Ministry		
10	Social Work & Development Aid			
11	Medical Service			
12	School and Education			
13	Further Education			
14	Building Projects			
15	Service Projects			
16	FINANCIAL REPORT 2002			
19	Addresses, Bank Accounts, Registration			



We're looking back thankfully. For example to February, when we celebrated the 10-years anniversary of Nehemia in Albania. In the past year 2002 again we have launched new projects, and many of the existing works have been growing. We are grateful for the fact, that all the growing expenditures have been fully covered by donations. Thus we can start into the new year without any old financial "burdens". Many thanks to all our donors and supporters!

■ STRATEGY & STRUCTURE

In order to secure further growth and efficiency we invested a lot in the areas of strategy development and structures. Realizing our vision and goals requires good coordination and structuring of the manifold work branches and projects. We created bylaws, job descriptions and internal regulations as well as the definition of leadership structure and optimizing bookkeeping and administration.

Of course, one of the key issues is further education and training for leaders and co-workers. Therefore we have offered a lot of seminars and courses for various working areas.

■ HONOURS

The freedom of the town of Gjirokastër has been given to the leader of the Nehemia branch Gjirokastër, Brigitte Weber, honoring her unceasing work and commitment for the good of the town during the past eight years.

■ JURIDICAL ISSUES

The law for foundations in Albania has been changed, which made it necessary for our organization to get re-registered. Nehemia Foundation is one of the very few organizations in Albania who succeeded to get the new registration within the legally offered time limit. Nehemia's outpatients' clinic also received an own licence on 15.07.02. For many years Nehemia's medical work had been done under the supervision of the local health authorities. A fact we are very grateful for.



■ NEW PROJECTS AND DEVELOPMENTS

Emergency situations often require fast actions. So, for example, in Gjirokastër, where missionaries opened their home for two abandoned young mothers and their babies. One of the young women is mentally disabled.

In Durrës we could finally enlarge the premises of the day care center, which was more than necessary. First houses for homeless and poor families have been built.

In the medical field lives have been saved and life made worth living by surgeries: Two young people have been operated in Germany.

Nehemia intensified the work in the north of Albania, where security is still a critical issue. Most of the relief organizations left the area for long, but Albanian Nehemia co-workers show courage and moved to the town of Tropoje, where they build churches and bring help and hope for the people.

Another village is famous for its own interpretation of law and order. Lazarat in the South of Albania. Here the team of Nehemia Gjirokastër held an evangelistic meeting in a school - with big success: About 700 students and teachers took part. Everything remained calm and orderly. Later, the school received school furniture from Switzerland.

In the area of construction we have set standards for the region. The village school in Peshkepi has been renovated and is probably the first school in Albania with a solar heating system, which reduces the costs for heating to almost zero.

The same is true for the new Nehemia buildings in Buçimas, where the energy concept includes the generation of energy from air and soil as well as electricity from solar energy and the separation of drinking water from water for other purposes. As much as possible we use building material produced in country in order to enable other builders to copy our concepts.



■ This is only a small part of last year's developments. The following pages contain more detailed information about Nehemia's various projects and activities during the year 2002.

We give thanks to our God for all the blessings we experienced through the year. Just as the Biblical prophet Nehemiah, we face future optimistically. We know: "The joy in the Lord is our strength".

(Nehemiah 8,10)

Plans & Visions 2003

LOOKING AHEAD

For the year 2003, as always, we have many plans:

■ EDUCATION

The big need for education and professional training in Albania is more and more recognized - by parents, students, authorities and the government alike. Therefore we plan to invest more than ever in this area. Through intensive training of co-workers we hope to increase our efficiency in every area of work.

School:

Our "older ones" in the Nehemia School will soon attend 8th grade, that's why we apply for a high school license (from grade 9 on). For the teachers we plan an educational trip to Germany next Summer.

Vocational Training:

Repeatedly the Albanian authorities asked us to offer vocational training for craftsmen. We started to design curricula, for our aim is an officially acknowledged vocational training with Western standards, which offers very good future perspectives for the students who complete the training.

Social Welfare:

In cooperation with our partner organization MNA several of Nehemia's social workers will receive training in the areas social welfare and home care.

Seminars:

For the coming year we have scheduled again many seminars and training with qualified speakers.

■ CONSTRUCTION

In 2003 we will be busily building. The work of Nehemia Foundation is growing continuously, and urgently needs larger premises. Another reason are the limited resources and high prices for heating material, which makes "energy saving" a crucial issue for Albania.

The most important construction projects in 2003:

Church Building Projects:

In Gjirokastër we plan to build a new church and social center, which will house the manifold Nehemia projects there. The new center will be built according to the plans of the Nehemia center in Pogradec and the new church in Buçimas, a first "child" of the church building project. In the villages Stropcka (AC) und Bishnica (CHW) we hope to build similar churches, soon.

Project Buçimas:

In 2003 we plan to finish two building: mission house and the first school. We will prepare the plans for the renovation of administration and medical buildings.

Construction of homes:

In Durrës we will build simple houses for poor and homeless families.



■ YOUTH CENTER

The funds for the Nehemia Youth Center in Pogradec have been reduced. (Donor: "German Agro Action"). The goal is, to make this project run self supporting as soon as possible. Steps in this direction show first results already - an extraordinary success for Albania.

■ SUPPORT FOR THE DISABLED

In Albania lives a sadly high number of people mutilated by bombs and mines, but artificial limbs of good quality are rarely found. In Summer 2003, in cooperation with MNA, an orthopaedic workshop will be opened. This is another step in the direction of care and support in Nehemia's activities. The classical medical service, for example in the clinic, can be reduced, because the quality of medical care has increased, especially in the towns

In Gjirokastër we hope to open a shared home for disabled people, where support for their specific needs will be offered.

■ FURTHER PLANS:

Prison work: Library + a regular visiting service and spiritual counsel in the prison of Tepelena.

Gypsies: Evangelistic movement countrywide.

Administration: We will open an office in Tirana.

We don't want to limit our work to the borders of our country. More and more we are looking also to our neighbors in Macedonia, Kosova, Serbia, Greece and beyond. Our plan is not only to help with humanitarian aid, but to further the cooperation and communication among the Albanian minority and the local majorities through the combination of spiritual service and social aid projects. The dramatic Kosova crisis in 1999 showed: Efforts to increase stability in the Balkans are needed for the good of the whole of Europe.

■ This was only a short survey over Nehemia's plans for the coming year 2003. All the projects will continue and, if possible, increase their activities. How many of our plans will be put into practice depends, however, on the financial situation. Up to now we have always received sufficient funds to secure continual growth and to enlarge our areas of ministry. Reason enough to be thankful!

This is a sign of Gods blessing and a great encouragement for us to continue our work, trusting in His help and assistance.

Finances & DONATIONS

FINANCES

Nehemia Foundation is financed by voluntary donations. The biggest part of the needed funds is put at our disposal by the AVC and NEHEMIA centers in Germany and Switzerland.

Several of the projects, for example the school, partly cover their running costs by own income. Other projects and activities are directly financed by the Nehemia partner organizations MNA, CHW, AC and CfN. The Youth Center in Pogradec is funded by the German NGO "German Agro Action" (GAA). Funds for this project will be lowered in the future, so that it shall work financially self supporting, soon.

SUPPORTERS

As an independent mission and aid organization the Nehemia Foundation depends on the voluntary financial and practical support from individuals, churches and other organizations.

We are grateful for

- spiritual support
in prayer and intercession
- professional advice
by specialists and leaders in the economy, in science, from churches and missions
- practical assistance
by short-term co-workers who come on their own expense to Albania and offer help in different areas of work.

We want to thank all those who, during the last year, committed themselves with considerable effort to the support of our work.

This is not only true for Albania. In Germany and Switzerland many voluntary helpers invested time and money in the areas of administration, logistics and transport.

A lot of these actions brought immediate results, others happened largely unnoticed in the background. The work of Nehemia Foundation, as we see it today, would never be possible without the voluntary contributions of hundreds of supporters.

DONATIONS 2002

We received considerable restricted donations for the following projects:

- > Kindergarten and School
 - School bus
 - Sports-uniforms
 - Kindergarten equipment
 - Contributions for running costs and material
- > Day-care center Durrës
 - Purchase and renovation of a building
- > Medical Service
 - Ambulance (van)
 - 2 Surgeries in Germany
- > Village work Peshkepi
 - Renovation of the school
 - Purchase of land and a building
- > Construction Project Buçimas
 - Purchase of material
 - Machines for the production of window frames
- > Support of institutions
 - Furniture for schools (second hand)
 - Jan.03: 4x4 vehicle for the education department

We owe special thanks to the churches in Germany and Switzerland, who sent their co-workers as missionaries to Albania, and in addition to that contribute regularly for their financial support.

Overview

NEHEMIA Foundation AT A GLANCE

2750

About 600 adults and 1800 kids take part in the Nehemia church meetings every week.

63

Nehemia is working in 54 towns and villages all over Albania

141
employees

116 x full time
25 x part time

2300

Only in Pogradec about 2300 persons received humanitarian aid.

For every Nehemia employee social insurance and taxes are fully paid.

+ 29
missionaries

POGRADEEC (PG)

- > Central administration and many projects
- > 94 Albanian co-workers + 18 part-time workers
- > 13 foreign co-workers (from Germany, Switzerland, Ireland) and five children
- > In the neighbor village Buçimas (BC):
Building projects, MediaCenter, care for guests

DURRES (DR)

- > Focus: Church planting in villages
- > Care for the poor in different projects
- > 10 Albanian co-workers, 5 assistants
- > 4 missionaries (German + Swiss)
- > 2 Albanian missionaries in Tropoje

GJIROKASTER (GJ)

- > Focus: Evangelizing and church planting
- > Various social services and projects
- > 10 Albanian co-workers, including two work places in the retirement home
- > 4 co-workers from Switzerland

PARTNER ORGANISATIONS

MNA (Medical Emergency Aid Albania e.V.)

- > The medical projects of Nehemia in Albania are done in close cooperation with MNA.
- > Short term outreaches of voluntary helpers from Germany and Switzerland.

CHW (Christian Relief Association Wismar e.V.)

- > Work in the remote "Mokra"-mountain region
- > Cooperation with the United Methodist Church
- > Church planting and relief projects
- > 4 Albanian co-workers
- > 3 co-workers from Germany

AC (Apostolic Church)

- > Focus: Church planting in villages near Pogradec
- > One missionary family from Italy with 2 children
- > Two Albanian co-workers (part-time)

CfN (Christ for the Nations)

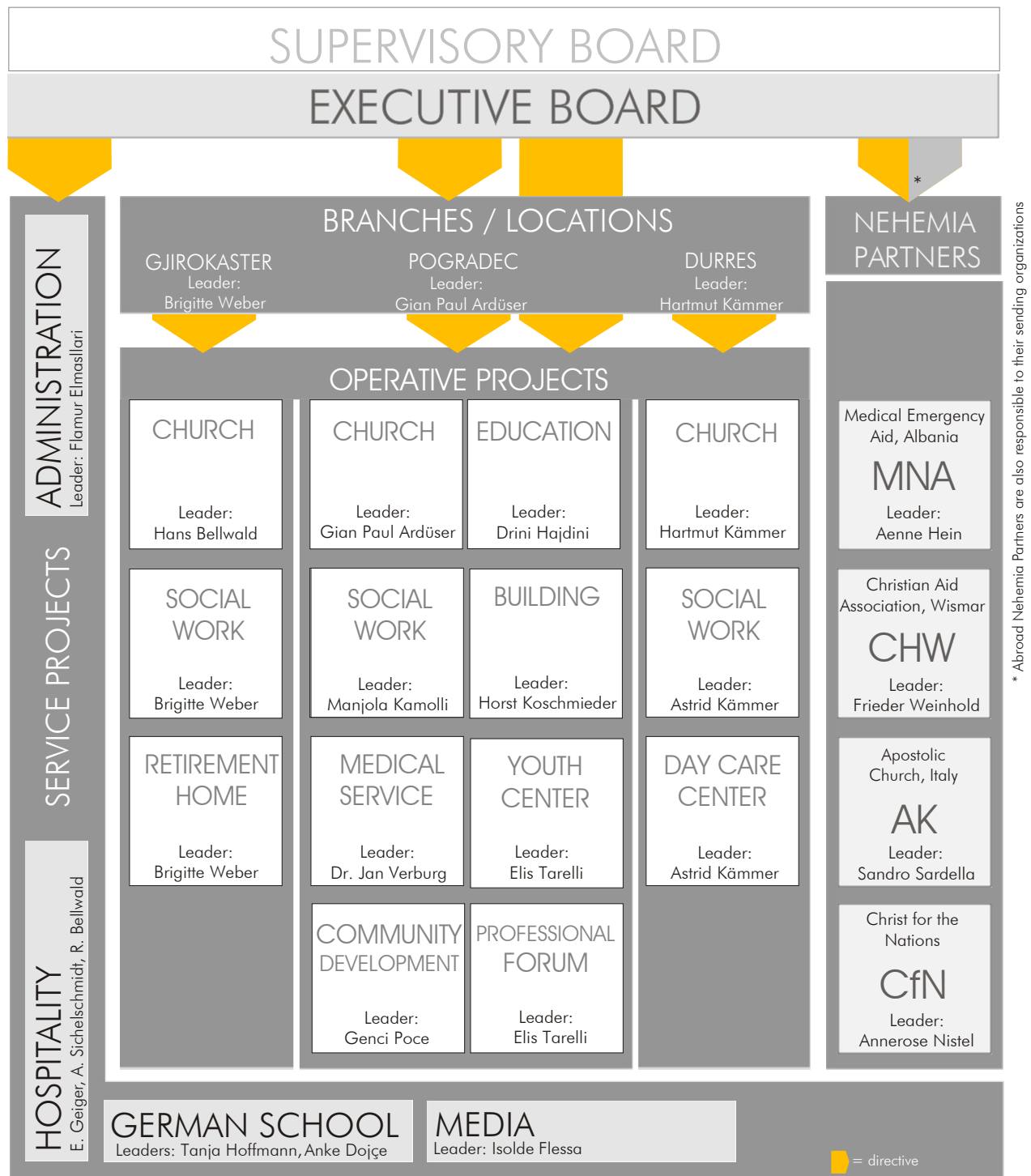
- > Bible school for adults in Pogradec
- > Children ministry in villages
- > Three German and one Swiss co-worker
- > Two Albanian co-workers

Photo: A part of the Nehemia staff in Pogradec



Projects & Persons 2002

STRUCTURE



SUPERVISORY BOARD 2002
Chairman: Arnold Geiger

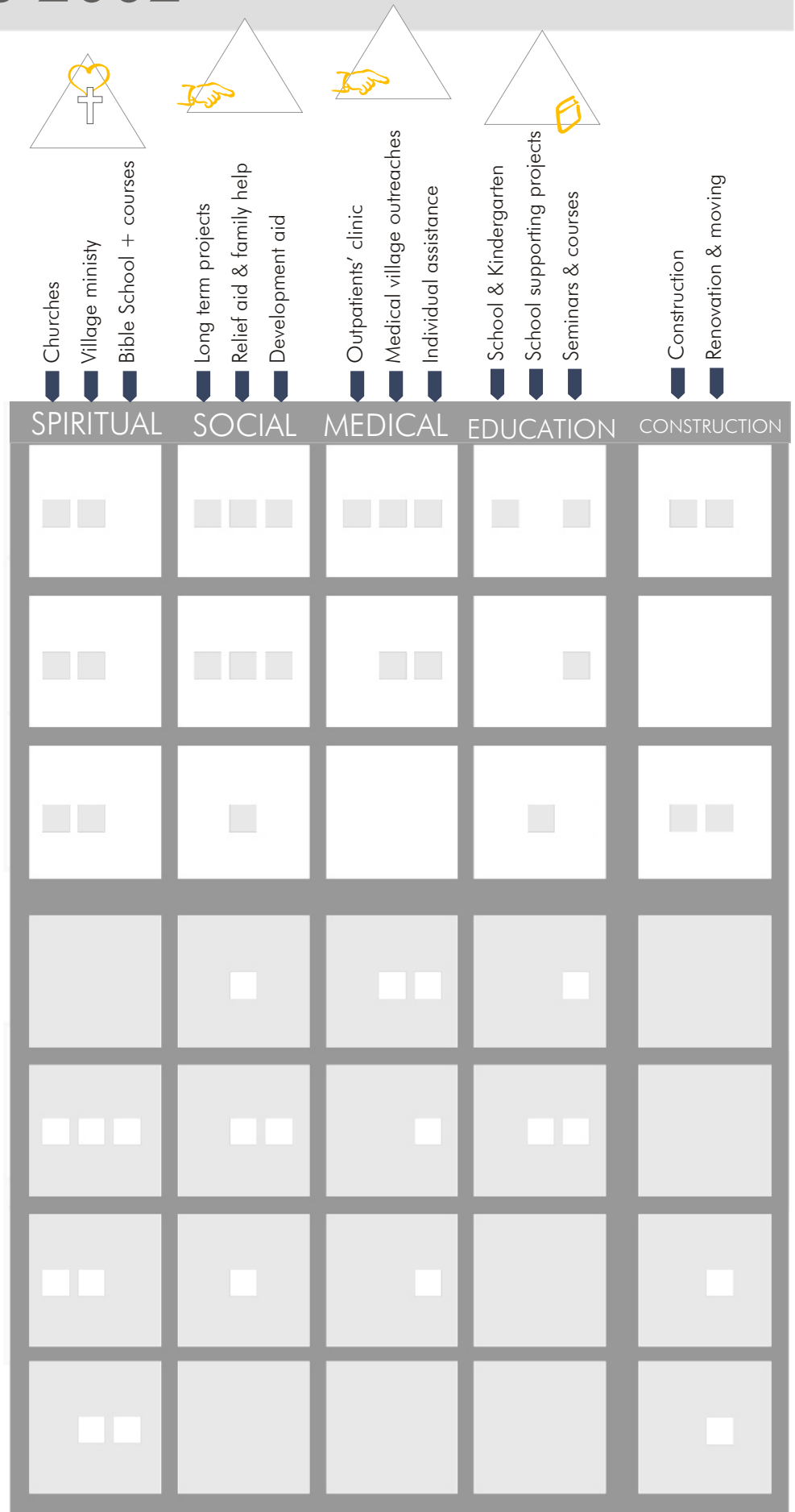
Members: Waldemar Sardaczuk, Gian Paul Ardüser, Alfred Wenig, Isolde Flessa, Brigitte Weber (GJ), Hartmut Kämmer (DR), Aenne Hein (MNA), Frieder Weinhold (CHW), Sandro Sardella (AK), Annerose Nistel (CfN)

Observers: Dr. Xhemil Zgjani, Flamur Elmasllari, Manjola Kamolli








EXECUTIVE BOARD 2002
Chairman: Gian Paul Ardüser

Members: Brigitte Weber, Sandro Sardella, Vangjush Pano, Arnold Geiger, Isolde Flessa, Flamur Elmasllari, Manjola Kamolli, Dajana Kijllari







Survey ACTIVITIES 2002




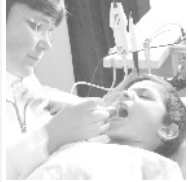



Projects in detail: SPIRITUAL MINISTRY

CHURCH PLANTING		Nehemia Foundation belongs to the International Pentecostal Movement and is a member of the Evangelical Alliance of Albania (VUSH). As a free evangelical church we base our teachings on the Bible.		Visitors per week: 750 adults, 2000 children
	Church & services	<ul style="list-style-type: none"> > regular services <ul style="list-style-type: none"> - in Nehemia and partner churches - in the retirement home (Gjirokastër) - open air services (DR, PG) > Anniversary: 10 years Nehemia Church, Pogradec > 105 persons baptized in 2002 		
	Children- & youth ministry Ministry for adults	<ul style="list-style-type: none"> > Summer camps for children (GJ, PG) > Regular meetings in many villages > Outreaches by international youth teams > Men's and women's meetings (GJ, BC, PG) > Businessmen-meetings (GJ) > Meetings for couples 		
	Village ministry	<ul style="list-style-type: none"> > regularly in 50 villages > mostly open air or in private homes > Nehemia has own premises in 7 villages 		
	Inner mission & foreign mission	<ul style="list-style-type: none"> > Northern Albania: Financial support of a pioneer work in Tropoje (Leader: Lida Duka) > 2 Nehemia co-workers from Durrës in Tropoje > One co-worker in the village of Holtas (CHW) > One missionary in Gjakova/Kosova 		planned: Spiritual ministry in neighboring countries
THEOLOGICAL EDUCATION	Bible School CfN	<ul style="list-style-type: none"> > 6-months courses > Class with 6 students > Full board > Evangelistic village ministry > 2002: The school moved to new premises (for rent) 		
	Seminars	<ul style="list-style-type: none"> > Further education for co-workers > "Evangelism Explosion" (PG) > Church Bible school (CHW) > Creativity course (GJ) 		planned: "School of Ministry" (PG)
FURTHER ACTIVITIES	Media- and Literature	<ul style="list-style-type: none"> > Monthly broadcast of services (PG) > Audio tapes of Biblical teachings (CfN) > Distribution and sale of literature > Weekly radio broadcast of services (by Radio Immanuel, Korça) 		
	Hilfsdienste	<ul style="list-style-type: none"> > Spiritual counselling and prayer > Many churches have visiting services and practical and material support for the poor. > Church members in Bishnica cook for free for the CHW dormitory > Regular visits in prisons and retirement home (GJ) 		







Projects in detail: SOCIAL & DEVELOPMENT AID

SOCIAL AID PROJECTS	Soup kitchens	<ul style="list-style-type: none"> > a daily warm meal clothes and hygienic articles > homely, Christian atmosphere > GJ: 30 persons > PG: 25 persons <i>(Donor: Jesus-Gemeinde Sohland)</i>		Costs: 80 Lek (= 60 Cent) per person and day	<i>planned:</i> Education + recreation programs
	Visits and home care services	<ul style="list-style-type: none"> > Home visits in GJ und PG > 21 families receive regular visits and care > Supply with relief aid and food > Medical care and household assistance > Spiritual counseling and prayer 		<i>planned:</i> > Education: "Social welfare" > Home care in Bishnica (CHW)	
	Retirement home	<ul style="list-style-type: none"> > Support of the public retirement home in Gjrokaštër through: <ul style="list-style-type: none"> - regular financial aid - two additional employees - spiritual ministry - personal care 	<i>Financial support:</i> 143 .000 Lek (= 1.060,- Euro) per month		
INDIVIDUAL SUPPORT	Humanitarian & emergency aid	<ul style="list-style-type: none"> > Humanitarian aid for 2300 persons in need (PG) > Financial support in emergency cases for 13 families (burnt houses, medical needs etc.) (PG) > 800 Christmas parcels for pupils (CHW) > Electric installation in private homes (GJ) > Support program for the poor (Church Bishnica) 	<i>Support for people in need:</i> 500.000 Lek (= ca. 3.700,- Euro) only in Pogradec		
	Foster family Support for disabled persons	<ul style="list-style-type: none"> > Home for two abandoned mothers and their babies (GJ) > Wheelchairs, crutches and relief aid > Apartment free of rent (PG) > Visits by the home care service (see above) > Meetings and counsel for families with disabled (GJ) 		<i>planned:</i> Shared home for disabled persons with support program (GJ)	
FOR AUTHORITIES & INSTITUTIONS	Material and financial aid	<ul style="list-style-type: none"> > 32 institutions received support > Transports with school furniture (GJ, PG) > Sports equipment, office supplies, computers, etc. > Financial support for different projects > Ambulance car plus driver for a doctor in the mountain regions and rescue service (CHW) > Garbage disposal in Buçimas and Peshkepi > Renovation of schools (PG, GJ) > A house in Maline was given to the disposal of the village school, and will be used as clinic, soon. (Free of rent). 		<i>planned:</i> Visiting program for families with disabled members. (DR)	
	Counsel and education	<ul style="list-style-type: none"> > Seminars: Management, community development > 37 guests from Turkey (professors for architecture / University of Ankara, architects, city planners and landscape architects) visited Pogradec (invited by Nehemia), working out a city plan for Pogradec. 			
FOR VILLAGE COMMUNITIES	Community Development	<ul style="list-style-type: none"> > Pilot project in the village of Peshkepi (PG) > Help to self-help > Concept for garbage disposal > Renovation of public buildings > Preparatory surveys for further activities 		<i>planned:</i> > Renovation of a health station > Concepts for marketing, tourism, etc.	








Projects in detail: MEDICAL SERVICE

MEDICAL SERVICE		The medical projects of Nehemia Albania are done in close cooperation with our partner organization MNA. Nehemia co-workers are offering spiritual counsel and prayer for everyone.		
	Outpatients' clinic	<ul style="list-style-type: none"> > Registered on 15.07.02 (Nr. 3391) > 2 doctors (part-time) and two nurses > Examinations and treatment of adults (3803) > Treatment of children (1016) > Wound treatment (905) > Sonography + EKG 		planned: Orthopaedic workshop (PG)
	Outreaches of medical teams (MNA)	<ul style="list-style-type: none"> > 27 persons in short-term outreaches > 5 long term co-workers (3-6 months) > Mass screening in schools > Village outreaches and home visits > Home care for bedridden patients 		planned: Long term co-workers from Germany: > Nurse > Orthopaedic mechanic
	Dental treatment	<ul style="list-style-type: none"> > Two outreaches of German dentists + assistants > Mass screening and treatment for children in soup kitchen, Nehemia School and Kindergarten, Gypsy school (YWAM) and in the "Kinderhaus" Tirana (GAA) 		
	Psychological care	<ul style="list-style-type: none"> > Aptitude tests for pupils of Nehemia School > Group and individual counseling > Home visits 		
INDIVIDUAL AID	Treatment abroad	<ul style="list-style-type: none"> > Flori (9 years): Skin transplantation and scar treatment in the clinic of the University Greifswald (Germany): <i>Duration until summer 2003</i> > Nari (24 years): Eye surgery in Marburg (Germany) plus artificial limbs (leg and arm) <i>Duration: May - December 2002</i> 		
	Home care services	<ul style="list-style-type: none"> > Physiotherapy (PG, CHW, GJ) > Medical care and treatment for bedridden patients > Coordination with social service and family aid > Home for a sick woman and her two children in the mission station Bishnica (CHW) 		
MEDICAL EDUCATION	Seminars	<ul style="list-style-type: none"> > Medical forum: Further education and exchange of experiences of German doctors and doctors and nurses from Pogradec (MNA) > Seminar about family planning in Bishnica and at YWAM in Pogradec (MNA) > Seminar about communication psychology 		







Projects in detail: SCHOOL & EDUCATION for children

SCHOOLS	<p>Private school registered on 30.10.98 No. 5342 prot.</p>	<ul style="list-style-type: none"> > All-day school > 228 students, grades 1-7 > 20 teachers (full time) + 11 (part-time) > Follows the curriculum of public schools additional :- English lessons (grade 1 and up) - German lessons (grade 5 and up) - Computer lessons (grade 5 and up) > Supplementary courses: Bible lessons, painting, mathematics, instruments (violine, guitar) New in 2002: > Detailed by-laws for the school > Election of parents', students' and school board > Seminars and further education for the teachers > October 2002: 6 classes moved to the new building in Buçimas > Purchase of an additional school bus <p>Our special thanks goes to our mission partners "Living Water Ministries/ Adopt a Child" for offering classrooms in their building free of rent!</p>	  	<p>planned:</p> <ul style="list-style-type: none"> > Purchase of an additional bus > Contacts to schools in Macedonia > Educational trip to Germany for the teachers > 2 first grades 2003/04 > High school (start: 2004) > School's garden > Christian boy scouts (Royal Rangers)
	<p>Kindergarten registered on 23.11.99</p>	<ul style="list-style-type: none"> > for 30 children > Support of individual talents and abilities; furthering creativity and personality > Breakfast and lunch > July 2002: Move to the Nehemia Center Pogradec 		
SCHOOL SUPPORTING PROJECTS	<p>Day care centre</p>	<ul style="list-style-type: none"> > In Nishtulla (close to Durrës) > for 32 children from extremely poor families > Remedial lessons and support programs > Lunch and hygiene teaching > 2002: Construction of 3 additional rooms 		
	<p>Dormitory</p>	<ul style="list-style-type: none"> > In Bishnica (CHW) > Enables 8 children from remote villages to attend school > Remedial lessons and homework assistance > Full board (church members cook for free) 		
	<p>Individual care</p>	<ul style="list-style-type: none"> > Courses in reading and writing <ul style="list-style-type: none"> - for disabled person (CHW) - for illiterate persons (PG) 		




Projects in detail: FURTHER EDUCATION for young people & adults

SCHOOL SUPPORTING PROJECTS	Youth Centre	<ul style="list-style-type: none"> > Donor: German Agro Action (GAA) > About 150 attendants per week > Courses in the following areas: <ul style="list-style-type: none"> - Sewing and needlework - Foreign languages (English, Italian) - Computer + Internet - Sport (volleyball, basketball) - Painting, literature, journalism - Secretary - Hairdresser > additional: coffee shop, library, magazine 		<p><i>planned:</i></p> <ul style="list-style-type: none"> > Long term: Financially self supporting
				
PROFESSIONAL FORUM	Seminars	<p><i>Subject:</i></p> <ul style="list-style-type: none"> > Business strategy > Filing system "Löhn" > Business development > Filming and video (3 courses) <p><i>Speaker:</i></p> <ul style="list-style-type: none"> Roland Kamm Jan Bandera (<i>Löhn</i>) Uwe Engels Xhemal Mato Arjan Negro Paul Donders (PMT) Paul Donders (PMT) R.v. Bokkem (PMT) R. und I. Spengler Med. Ambassadors Dr. Ingrid Grimm <p style="text-align: right;"><i>see also p.11: Medical Seminars</i></p>	<p><i>Taking part:</i></p> <ul style="list-style-type: none"> > Nehemia co-workers > teachers > municipality > businessmen > NGOs <i>and many more</i> 	
		<ul style="list-style-type: none"> > Strategy + personnel > Management + leadership > Creative life planning > Computer course > Community Development > Psychology of communication 		
	Co-workers' seminars	<ul style="list-style-type: none"> > Nehemia vision + goals > Drivers' training > Bookkeeping and administration > First Aid and Contingency planning > Security on the building site 		<p><i>planned:</i></p> <p>State recognition of vocational training courses</p>
	Small business support	<p>Support of small workshops (gardener, carpenter) through:</p> <ul style="list-style-type: none"> - procuring material and machines - counsel and teaching - commissions 		
	Foreign language courses	<ul style="list-style-type: none"> > English (CHW, PG) > German (PG) > German for Nehemia co-workers (PG) 		
ADDITIONAL	Further courses and seminars	<ul style="list-style-type: none"> > Guitar courses (GJ) > Courses for florists (GJ) > Meetings for families with disabled persons (GJ) > Seminars "Partnership and family" (GJ) > Seminar "Bringing up children" (CHW) > Botanical seminar "Mushrooms" (CHW) > Computer courses in Bishnica (CHW) > Folklore group, Bishnica (CHW) 		
				

Projects in detail: CONSTRUCTION

PROJECT BUÇIMAS	Church	<ul style="list-style-type: none"> > Low energy house > Laying of the foundation stone: February 2002 > Final inauguration: May 2003 > Rooms for 6 classes of Nehemia school > Classrooms for the German school > Church activities and children ministry 	<p>Low energy buildings with almost no expenses for heating</p> <p>29 Albanian co-workers</p> <p>Construction office with 2 architects and one civil engineer</p> <p>Courses in different crafts, security, First Aid, etc.</p>	
	Mission house	<ul style="list-style-type: none"> > Renovation of a house according to modern energy standards. > Completion planned: May 2003 > Used for: Accommodation and catering for guests and co-workers 		
	School	<ul style="list-style-type: none"> > Groundbreaking: February 2002 by the German Ambassador > Until Dec. 02: Ground floor, basement > Completion planned: August 2003 > Incl. playground and roof garden 		<p>additionally planned:</p> <ul style="list-style-type: none"> > medical building > 2 schools > multi purpose hall > guest house > sports place
	Administration & Media	<ul style="list-style-type: none"> > Serves as offices and living quarters until renovation > Start of construction: Fall 2003 		
		 <p>Model: Project Buçimas</p>		
PROJECT PESHKEPI	School	<ul style="list-style-type: none"> > Renovation; low energy building > Solar heating system, furniture and playground 		
	Mission house	<ul style="list-style-type: none"> > Purchase of a house in Peshkepi > Future use: Rooms for medical treatment, church meetings and living quarters 		
DURRES	Day Care Center	<ul style="list-style-type: none"> > Purchase and renovation of a neighboring building > Three additional rooms > Planned: one more room (2003) 		<p>planned:</p> <p>Small homes for homeless and poor families</p>
CHURCH BUILDING PROJECT		<p>The new church in Buçimas is the prototype for the construction of further churches and social buildings. Other mission organizations receive support in juridical questions, fund-raising, planning and construction.</p>		<p>planned:</p> <p>Churches and social buildings</p> <ul style="list-style-type: none"> > in Gjirokastër > in Stropcka (AK) > in Bishnica (CHW)
SUPPORT		<ul style="list-style-type: none"> > Practical and financial support for the construction of a church in Buzahishte (CHW, PG) > Electric installatoin in a school and in private homes (GJ) 		<p>planned:</p> <p>Renovation of the school in Bishnica (CHW)</p>

INTERNAL SERVICE PROJECTS

SERVICE FOR PROJECTS & PARTNERS	Administration Service	<ul style="list-style-type: none"> > Central bookkeeping > Personnel department > Jurists > Communication > Inventory > Translations > Coordination of transport > Maintenance of vehicles > Maintenance of buildings > Kitchen and kiosk 		planned: Office in Tirana
	Media	<ul style="list-style-type: none"> > Graphics + interactive design <ul style="list-style-type: none"> - for NEHEMIA fund-raising, reporting - for NEHEMIA projects - for other NGOs and institutions > Construction of the Nehemia-Albania website > Filming + video editing: <ul style="list-style-type: none"> - management seminars - church services > Media education (Video editing, filming; see p. 13) > Computer, communication-technic and network maintenance for Nehemia Albania > Care for donors 		www.nehemia-albania.org
SERVICE FOR SUPPORTERS & CO-WORKERS	Hospitality	<ul style="list-style-type: none"> > Accommodation + catering for hundreds of guests: <ul style="list-style-type: none"> - short term co-workers - drivers of relief transports - teachers and speakers - youth groups and many more. 		planned: Move into the new mission house in May 2003
	German School	<ul style="list-style-type: none"> > Officially acknowledged in Germany > Five German pupils in five grades > Two German teachers > Classrooms in the new church building in Buçimas 		

Financial report 2002

AUDITORS' REPORTS

STATEMENT OF REVIEW

Independent Auditor's Report

To Supervisory Board
Nehemia Albania

We have reviewed the statement of financial position of Nehemia Albania, including all associated projects as of 31 December 2002, and the related statement of activities for the year then ended. These financial statements are the responsibility of Nehemia Albania's management.

Additionally, we have reviewed internal control procedures and management planning reports. We conducted the review for the benefit of management. Due to time and personnel limitations, we were unable to visit remote locations, nor verify remote cash balances and asset existence. However, we were able to test and review the main branch, including projects located in Pogradec and its surrounding environs, giving us a reasonable assurance of the entity's position as a whole.

Our review, with consideration of the above limitations, has given us reasonable basis to confirm that management procedures are adequate and appropriate accounting principles are applied for the year ending 31 December 2002

Michelle J. Mann, CPA



Andrea L. Anthony, CPA



Pogradec, 8 March 2003

(Translated from Albanian)

Honorable ladies and gentlemen,

I, the signatory Berti Pashko, Authorized Accounting Expert, thank you for your confidence in entrusting me the legal control of the accounts of your Foundation. I am honored to present my report on the "Annual Accounts" covering the accounting period from January 1 to December 31, 2002, in compliance with the mission of an Authorized Accountant Expert expressed in my licence no. 07 issued by IEKA.

Besides the foreword, the report consists of two parts:

1. The control of the annual accounts of the foundation, attached to this report
2. Specific certificates and information foreseen by the law made available to me.

The main objective of my controls was the application of the requirements deriving from the law "On Accounting", "On the Trade Companies", "The Comprehensive Accounting Plan" and other laws and further legal provisions, which extended throughout the accounting period.

The control was done based on the check of the documentation, used and found in the offices of your foundation on the economic and financial transactions carried out throughout the year and which are reflected in the amounts represented in the financial accounts (balance sheet and its annexes). To fulfil my mission, I have evaluated the methods and principles employed for the accounting as well as those for preparing the financial statements.

Besides completing the accounting evidence (synthetic and analytic accounts, diaries, balance and its annexes) in a summarized way, I am introducing the following observations:

I. OPINIONS ON THE ANNUAL ACCOUNTS

I have checked the annual accounts in reference with the accounting recommendations and the appropriate professional norms by making the relevant verifications for the compiled documentation, bookkeeping, and information used by employing the appropriate techniques of the accounting expertise.

II. VERIFICATION OF THE INFORMATION

Other documents and materials related to accounting and finance, that were presented and made available to us, are kept according to the general accepted principles of accounting. I don't have any objection regarding all the material.

In the conclusion of the verifications and checks, I am able to certify that the annual accounts attached to this report are sincere and correct and they give a faithful picture of the result of the transactions during the accounting period as well as the financial and assets situation of your Foundation as of December 31, 2002.

Berti Pashko.



Authorised Accounting Expert

Tirana, January 29, 2003

Financial report 2002

STATEMENT OF ACTIVITIES

STATEMENT OF ACTIVITIES

For the Year
Ended
31 December
2002

SUPPORT AND REVENUE

Donations - Cash	133.173.144 Lek
Church Offerings	2.719.887
Tuition Income	14.557.250
Interest Income	36.784
Other Income	<u>531.795</u>

Total Support and Revenue

151.018.860 Lek

EXPENSES

Raw Material	19.676.995
Repairs & Maintenance	3.179.633
Transportation	38.240
Customs	124.634
Staff	36.702.514
Personel out of Foundation	7.167.595
Equipment expense	1.308.612
Food	5.282.221
Charity Food	3.950.444
Tuition	256.076
Charity	15.160.394
Charity medicine	112.141
Utilities	4.128.375
Rent	3.499.936
Public Relations	367.700
Teaching Materials	838.392
Car tax	262.130
Car Insurance	341.024
Diesel	3.347.778
Rep. & Maint. Autom.	4.294.148
Depreciation Expense	7.971.222
Hospitality	667.831
Travel Domestic	1.071.960
Travel International	2.300.423
National Operations	209.300
Miscellaneous	6.925.642
Communication	4.347.020
Office Expense	2.281.200
Bank Charges	<u>128.921</u>
Total Expenses	135.942.499

OTHER REVENUE AND EXPENSE

Other Revenue

Humanitarian Items Income	54.890.428
In Kind Income	63.182.519
Gain on Sale of Assets	275.744
Currency exchange gain	1.842.445
Project Transfer Income	22.290.646
Overhead Reimbursement	5.038.886
Total Other Revenue	<u>147.520.667</u>

Other Expense

Humanitarian Items Disburs.	54.892.438
In Kind Expense	26.205.646
Loss on sale	13.136
Currency Exchange Loss	57.228
Project Transfer Expense	<u>26.074.159</u>

Total Other Expense

107.242.606

Total Other Revenue and Expense

40.278.061

CHANGE IN NET ASSETS

55.354.422 Lek

Average
exchange rate
2002:

135 Lek/1Euro

Financial report 2002

STATEMENT OF FINANCIAL POSITION

STATEMENT OF FINANCIAL POSITION

Nehemia Albania
Statement of Financial Position

As of 31 December 2002

For the Year Ended
31 December
2002

31 December 2002

ASSETS		
Current Assets		
Cash Bank	7,376,565.00	
Cash on Hand	20,474,259	
Humanitarian Aid Inventory	603,078	
Note Receivable Note A	1,964,108	
Note Receivable Note B	<u>725,627</u>	
Total Current Assets		31,143,637
Fixed Assets		
Tools and Machinery	12,158,564	
Less: Accumulated Depreciation	(4,823,042)	
Equipment	13,908,226	
Less: Accumulated Depreciation	(5,556,530)	
Automobiles	9,460,250	
Less: Accumulated Depreciation	(5,105,288)	
Buildings	96,249,671	
Less: Accumulated Depreciation	<u>(7,093,456)</u>	
Total Fixed Assets		109,198,394
Assets in Process		23,612,394
Land		<u>51,817,130</u>
TOTAL ASSETS		<u>215,771,556</u>
LIABILITIES AND NET ASSETS		
LIABILITIES		
Insurance Payable	89,237	
Other Tax Payable	6,792	
Sales Tax Payable	(3,040,336)	
Accounts Payable	<u>8,880,272</u>	
TOTAL LIABILITIES		5,935,965
NET ASSETS		
Total Fund Balance	154,481,169	
Net Income	<u>55,354,422</u>	
TOTAL NET ASSETS		<u>209,835,591</u>
TOTAL NET ASSETS AND LIABILITIES		<u>215,771,556</u>

Average
exchange rate
2002:

135 Lek/1 Euro